



Hinckley & Bosworth
Borough Council

Finance & Performance Scrutiny Work Programme 2025/2026

Key to corporate aims

- 1 – People
- 2 – Places
- 3 – Prosperity

FINANCE & PERFORMANCE SCRUTINY 2025/26

Date	Issue	Reason	Outcomes	Lead Officer	Supports corporate aims
15 September 2025	Performance Management Framework update for 2024/25 and Q1 of 2025/26	Quarterly review	Monitor performance	Julie Kenny	All
	Financial outturn for 2024/25 and Q1 of 2025/26	Quarterly review	Monitor performance	Ashley Wilson	All
	Business rates and pooling update for 2024/25 and Q1 of 2025/26	Quarterly review	Monitor performance	Ashley Wilson	All
	Hinckley Leisure Centre – Performance Review	Programme of frontline service reviews	Monitor performance	Simon Jones	All
	Sundry debts Q4 2024/25	Budget monitoring	Monitor performance	Ashley Wilson	All
	Treasury management Q3 and Q4 2024/25 and Q1 2025/26	Budget monitoring	Monitor performance	Ashley Wilson	All
10 November 2025	Frontline service review – Planning	Programme of frontline service reviews	Monitor performance	Chris Brown/Sharon Stacey	2
	Financial outturn Q2 2025/26	Budget monitoring	Monitor performance	Ashley Wilson	All
	Treasury Management Q1 2025/26	Budget monitoring	Monitor performance	Ashley Wilson	All
	Sundry Debts Q1 2025/26	Budget monitoring	Monitor performance	Ashley Wilson	All
22 January 2026	Joint Budget Scrutiny meeting with Scrutiny Commission	Budget reports	To present the Council's prudential indicators for 2025/26 - 2028/29 and set out the expected treasury operations for this period	Ashley Wison	All
16 March 2026	Sundry Debts Q2 2025/26	Budget monitoring	Monitor performance	Ashley Wilson	All
	Treasury management Q2 2025/26	Budget monitoring	Monitor performance	Ashley Wilson	All

	Performance Management Framework update	Quarterly review	Monitor performance	Julie Kenny	All
	Commercial Estate	Service review	Monitor Performance	Malcolm Evans	All
	Frontline service review – Environmental Health	Programme of frontline service reviews	Monitor performance	Rosemary Leach/Madeline Shellard	1,2
	Performance Management Framework update	Quarterly review	Monitor performance	Julie Kenny	All
	Business rates and pooling update Q2 2025/26	Quarterly review	Monitor performance	Ashley Wilson	All
	Financial outturn Q3 2025/26	Budget monitoring	Monitor performance	Ashley Wilson	All
June 2026	Sundry Debts Q3 & 4	Budget monitoring	Monitor performance	Ashley Wilson	All
	Housing Services – frontline service review	Programme of frontline services reviews	Monitor performance	Madeline Shellard	2
	Treasury management Q3 & 4 2025/26	Quarterly review	Monitor performance	Ashley Wilson	All
	Business rates and pooling update Q3 2025/26	Quarterly review	Monitor performance	Ashley Wilson	All
	Streetscene Services frontline review	Frontline service review	Monitor performance	Caroline Roffey	All
	Financial Outturn Quarter 4 2025/26				
	Performance Management Framework update	Quarterly review	Monitor performance	Julie Kenny	All
September 2026	Financial Outturn Quarter 4 2025/26	Budget monitoring	Monitor performance	Ashley Wilson	All
	Business rates and pooling update Q4 2025/26	Budget monitoring	Monitor performance	Ashley Wilson	All